

**Mental Hygiene Administration
Public Mental Health System**

Expenditure and Consumer Count for Dual Diagnosis Consumers - STATEWIDE

Fiscal Year 2007	DOLLARS PAID	SERVICE COUNT	CONSUMER COUNT
MEDICAID			
Case Management	\$2,102,378	6,321	1,022
Crisis	\$0	0	0
Inpatient	\$38,318,743	35,060	3,595
Mobile Treatment	\$2,462,645	2,766	405
Outpatient	\$27,456,359	327,463	10,952
Partial Hospitalization	\$9,297,015	44,308	2,287
Psychiatric Rehabilitation	\$23,557,904	319,702	2,362
Residential Rehabilitation	\$0	0	0
Residential Treatment	\$10,066,709	27,151	160
Respite Care	\$0	0	0
Supported Employment	\$150,000	1,500	244
SUBTOTAL	\$113,411,753	764,271	12,089
Baltimore Group (Capitation)	\$308,386	128	18
Emergency Petition	\$0	0	0
Purchase of Care	\$0	0	0
SUBTOTAL	\$308,386	128	18
TOTAL	\$113,720,139	764,399	12,090
MEDICAID STATE FUNDED & UNINSURED			
Case Management	\$581,466	1,769	362
Crisis	\$1,801,211	7,690	779
Inpatient	\$3,135	4	1
Mobile Treatment	\$845,866	1,015	181
Outpatient	\$2,251,862	37,169	2,602
Partial Hospitalization	\$1,485,850	7,941	717
Psychiatric Rehabilitation	\$1,305,271	17,997	321
Residential Rehabilitation	\$2,476,862	211,705	1,478
Residential Treatment	\$3,399	11	1
Respite Care	\$32,017	493	19
Supported Employment	\$804,187	2,171	433
SUBTOTAL	\$11,591,127	287,965	4,967
Baltimore Group (Capitation)	\$4,820	2	1
Emergency Petition	\$238,717	885	476
Purchase of Care	\$2,096,050	2,986	347
SUBTOTAL	\$2,339,587	3,873	792
TOTAL	\$13,930,714	291,838	5,406
TOTAL FOR FY 2007	\$127,650,853	1,056,237	14,850

Note: This report contains MHP data. Consumer counts may be duplicated across coverage and service types.

Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.

A consumer is considered to be dual diagnosis consumer in a given fiscal year if he or she has a diagnosis beginning with 291, 292, 303, 304 or 305 (excluding 305.10 - nicotine addiction). A list of consumers is compiled based on these diagnoses from authorizations and claims data and then matched up with claims data to build the consumer counts and expenditures.

Units of Service for Inpatient and Purchase of Care are for Room and Board only

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Public Mental Health System**

Expenditure and Consumer Count for Dual Diagnosis Consumers - STATEWIDE

Fiscal Year 2008	DOLLARS PAID	SERVICE COUNT	CONSUMER COUNT
MEDICAID			
Case Management	\$68,565	205	194
Crisis	\$0	0	0
Inpatient	\$5,103,739	4,755	695
Mobile Treatment	\$443,376	471	218
Outpatient	\$4,101,535	46,602	4,484
Partial Hospitalization	\$1,604,602	7,758	599
Psychiatric Rehabilitation	\$3,475,507	43,441	1,375
Residential Rehabilitation	\$0	0	0
Residential Treatment	\$1,218,842	3,062	60
Respite Care	\$0	0	0
Supported Employment	\$20,394	201	136
SUBTOTAL	\$16,036,560	106,495	5,411
Baltimore Group (Capitation)	\$12,050	5	3
Emergency Petition	\$0	0	0
Purchase of Care	\$0	0	0
SUBTOTAL	\$12,050	5	3
TOTAL	\$16,048,610	106,500	5,412
MEDICAID STATE FUNDED & UNINSURED			
Case Management	\$35,359	108	92
Crisis	\$277,306	1,170	147
Inpatient	\$0	0	0
Mobile Treatment	\$197,907	228	119
Outpatient	\$694,320	6,842	971
Partial Hospitalization	\$748,296	3,917	301
Psychiatric Rehabilitation	\$257,432	3,223	167
Residential Rehabilitation	\$352,250	29,643	647
Residential Treatment	\$0	0	0
Respite Care	\$4,924	70	5
Supported Employment	\$95,402	408	160
SUBTOTAL	\$2,663,195	45,609	2,105
Baltimore Group (Capitation)	\$0	0	0
Emergency Petition	\$29,159	70	51
Purchase of Care	\$386,159	543	76
SUBTOTAL	\$415,318	613	125
TOTAL	\$3,078,513	46,222	2,171
TOTAL FOR FY 2008	\$19,127,123	152,722	6,874

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